

**MORAN TOWNSHIP SCHOOL DISTRICT
REVENUE BUDGET**

ACCOUNT TITLE	BUDGET
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Approved 6/17/2013

GENERAL FUND

PROPERTY TAX LEVY	\$1,015,029.00
INTEREST ON DELINQ TAXES	\$2,000.00
INTEREST ON INVESTMENTS	\$9,500.00
MISC LOCAL REVENUE	\$500.00
USF REVENUE	\$1,775.00
LOCAL INSURANCE REBATES	\$3,100.00
SSM TRIBE 2% GRANT	\$0.00
SEC 22D.4 ISOLATED DISTRICTS	\$0.00
SEC 22J PERFORMANCE-BASED	\$0.00
TECHNOLOGY INFRASTRUCTURE	\$0.00
SEC 22C EQUITY	\$0.00
MPSERS OFFSET	\$5,100.00
152A DATA COLLECTION	\$2,000.00
SP ED HEADLEE SEC 51C	\$12,500.00
TITLE VII INDIAN ED PROGRAM	\$11,923.00
REAP	\$9,000.00
TITLE I CURRENT YEAR	\$18,789.00
TITLE I PRIOR YEAR	\$0.00
TITLE IIA	\$6,755.00
TITLE IIA PRIOR YEAR	\$0.00
ISD TRANS-FLOW THRU	\$8,000.00
ISD TRANS MEDICAID OUTREACH	\$1,000.00
NATIONAL FOREST	\$25,000.00
ISD TRANS-SPECIAL EDUCATION	\$1,000.00
ISD SPONSORED ACTIVITIES	\$500.00
GENERAL FUND TOTALS	<u><u>\$1,133,471.00</u></u>

HOT LUNCH FUND

INTEREST ON INVESTMENTS	\$75.00
STUDENT MEAL SALES	\$9,400.00
HOT LUNCH-ADULT SALES	\$2,250.00
HOT LUNCH-SEC 31D	\$1,000.00
FED BREAKFAST REIMB	\$5,840.00
FED LUNCH REIMB	\$17,550.00
TRANSFER IN FROM GF	\$21,000.00
HOT LUNCH FUND TOTALS	<u><u>\$57,115.00</u></u>

SINKING FUND

PROPERTY TAX LEVY	\$46,694.00
INTEREST ON INVESTMENTS	\$1,000.00
SINKING FUND TOTALS	<u><u>\$47,694.00</u></u>

ALL FUNDS

\$1,238,280.00